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NORTHLANDS PLANNING FOR TOMORROW

2015 ANNUAL & COMMUNITY REPORT

Every great story is made so by the people in it. The Northlands story is no different. Pioneers, innovators, entrepreneurs, community-leaders, passionate Albertansit is their hands that have built us, kept us going, and inspire our present and future.

For more than a century Northlands has been a place for people to gather, to celebrate, to perform and to do business. It has evolved alongside Edmonton because of the bold and innovative city-builders who have supported it. Our shareholders, our employees, our partners and our friends-they all form the foundation of our incredible story so far, and they will be the authors of what we will become.

Thank you for your work, your support and your dedication. We are ready for our next exciting chapter.

SHAREHOLDERS Abdu, Amani

Abel, Bradley Adams, Janet 'Lynn' Andrews, Wendy Armstrong, Beverley 'Bev' Bagshaw, William 'Bill' Baker, Steve Bakke, Jodi Bakker, Pamela 'Pam' Ball, T. Raymond 'Ray' Balon, Dianne Banister, Linda Bannard, Bruce Baroldi, Lisa Battjes, Ben Batty, Jane Batty, Judith 'Judy' Bearht, Tammy Benbow, Lloyd Bencharsky, Natalia Bennett, Gary Bentley, David 'Bruce' Best, Lyle Bevilacqua, Peter Bidlock, R. 'Peter' **Bidulock**, Geraldine Bienert, Douglas 'Doug' Block, Raymond Bodell, Florence 'Flossie' Bodell, Laura Bohm-Meyer, Bea **Boissonnault, Randy** Bouma, Gerben 'Jerry' Brown, Shawn Brown, Teresa Buchanan, Donald Burak, Nicholas Burns, Donald 'Don' **Butler, George** Butler, Patricia 'Pat' **Butler**, William

Butti, Olivia **Byers**, Richard Cairns, Jerri Campbell, Ailleen Campbell, Colin Campbell, Gary **Camrose Regional Exhibition** Canto Ellis, Amelia Carnes, Marc Carstairs, Cindy Caterina, Councillor Antonio 'Tony' Cavanagh, Terrence 'Terry' Chalmers, Karen Cherneskey, KOJ, Sir Russell Cholak, Francis 'Frank' Chomiak, John Chornoluk, Richard Clarke, C.M., Donald Clipperton, Donald **Clipperton**, Karen Cole, Dale Connelly, Gerald 'Gerry' Cook, Linda Csorba, Emerson Cumine, Robin Cumming, James Davidson, Heather Davies, Kenneth 'Ken' **Davies**, Trevor Davison, Linda de Rappard, George Dean, Maureen Devine, Kamron Dibben, Dwight Differenz, Virginia Diotte, Kerry Dixon, Barbara 'Barb' Dunk, Elton Elliott, Margaret 'Marg' Elzinga, Peter Erker, Dennis Falkenberg, Aaron

Faulder, Lynn Fehlauer, Alfred 'Fred' Fenske, Jacqueline Ferguson, Angela Ferguson, Bradley 'Brad' Ferguson, Corinne Fernandez, Robert Fisk. Jennifer Fossum, Sharilee Francis, John 'Jack' Frank, Marguerite Fraser, Brett Freeland, Donald Fritz, Ingeborg Fuhr, Gordon Fuller, Mark Funnell, Ronald Gadowsky, Laura Garvey, Randell 'Randy' Gerdes, Brian Gibbon, Robert 'Bob' Gibbons, Edward 'Ed' Gill, Imran Gilroy, Stuart 'Gord' Goggin, Stephen Goor, Jonathan Gordeyko, Bernice Gray, Devin Greening, Jackie Rae Greenough, James 'Greg' Gregg, Dorothy Groch, Emilian Haley, Jeff Hartfield, Emmett Hassel, Robert Haugen, Frances 'Betty' Haunholter, Alyssa Hayes, Louise Hayter, Ronald 'Ron' Heintz, Kenneth Henning, W. 'Bill' Herzog, Karen

Higgins, Joan Hogle, Bruce Hokanson, Jordan Holinski, Troy Hollands, Daniel 'Dan' Holtby, Andrea Holte, Warren Howell, Lorne Hughes, George Huising, Katherine Huntley, Andrew 'Andy' Ingram, Paul Ivankovich, Ivan Jackson, Donald 'Don' Jacobs, Judith 'Judy' Jacobs, Lawrence Jacobson, Sandy Jenkins, Samuel Jewett, J. 'Hilary' Jobs, Timothy Jones, Bryn Jones, David Jones, Elaine Kadatz, Barbara 'Barb' Kallal, Rebecca Kapoor, Jean Kashuba, Scott Keill, Catherine Kickham, Michael **Kingston**, Harold Kiss, Jim Klapstein, Earl Klimchuk, Heather Kmech, Sr., Peter Kobie, Franklin 'Frank' Kolewaski, Jeannette Kollman, Bernadette Korchinsky, Ernie Kosak, Alvin Kotelko, Peter 'Bern' Kuhn, Dianne Kuhn, Ronald Kumpula, Bryanna Kunas, Harold Kuss, Karl LaBossiere, Christopher LaFleche, A. Bryan Layton, Q.C., Frank Leavitt, Sylvan 'Ray' LeBlanc, Danie LeLacheur, Sean Leschiutta, Dale Lewis, John 'Ken' Lewis, Sandra 'Sandy' Lipsett, Thomas 'Tom' Lipsett, Wayne Lore, Sally Loree, Betty Louis, Peggy

Mack, Mike Mackenzie, Connie MacLean, James 'Jamie' MacMillan, Blaine Mah, Robin Mah Borsato, Eva Mah-Karaboff, Carolyn Majeski, David Mallon, Sharon Marples, Kelly Marples, Michael 'Mike' Martin, Cameron Martyn, Audrey Maschmeyer, Douglas 'Doug' Maschmeyer, Evelyn 'Lloy' Maschmeyer, Gerald Matichuk, Andrew 'Andy' McAndrews, Stewart McBain, Allan 'Ross' McBain, Neil McCarten, Colin McCurdy, Grant McDonald, Barry McDougall, John McInnis, Michael Meakin, Anna Michalchuk, Gary Miller, Gladys Milroy, William Modin, Nelson Moerkerk, Timothy Moore, Janice Morin, Christy Morin, Majella Mytz, John Naidoo, Day Nakatsui, Greg Nagvi-Rota, Tina Naylor, Karen Nedelec, Greg Nedelec, Ronda Nicholas, Christopher Nicoll, William 'Dave' Nisbett, Shane Norby, Reginald 'Reg' Nursall, Alan Oberg, Geoffrey **Oberg**, Neal **Oshry, Councillor Michael** Owen, William 'Bill' Ozdoba, Christpher Page, John 'Roger' Parker, Stephen Patel, Rishi Patriquin, Gordon Pawelek, Rooth Pedersen, George Pennock, D. 'Bruce'

Perkins, Brad Perry, Burke Persson, Mary Petasky, Carrie Petasky, Stephen Peters, Marlene Petruk, Cheryl Pisani, Ray Playdon, Katherine 'Kathy' Prefontaine, Colleen Prestage, Robert 'Bob' Purdy, William 'Bill Quarrie, Kelson Quest, Dave Rajewski, Gordon Ramsey, John Rhodes, Len Robinson, Jeffrey 'Jeff' Roeske, Murray Roma, Michael Ronaldson, David 'Dave' Ross, Andrew Ruffini, Alex Ruth, Tom Rutherford, Jack **Rutherford**, Sharlene Sampert, Raymond 'Ray' Savage, Frances 'Fran' Schmidt, Lois Schneider, Cheryl Schneider, Wendy Schultz, Edward 'Ed' Sciur, QC, Gary Sebastianelli, Ricardo 'Rico' Semotiuk, Nick Sharma, Sangita Sheard, Glenda Shenfield, Allan Shenfield, Kevin Shinde, Sumeet Sidhu, Roma Silverstone, Peter Skelly, William 'Bill' Skoreyko, Alan Skoreyko, Dale Sleeman, Marlea Smart, Sheldon Smith, Darryl Smith Abrams, Lindsay Sorenson, Melanie Sorken, Paula Sprague, Donald Stewart, William 'Bill' Symic, Ronald 'Ron' Szumlas, Frank 'John' Tadman-Kickham, Elizabeth Tanner, Rob

Tarnovetskaia, Lana Thatcher, Kenneth Thomas, Warren Tiffen, Patricia Tilley, Keith Tobin, Tina-Lynn Travers, Barry Trimming, Brent **Turgeon**, Shane Turko, Daniel Turner, Barbara Turta, Garrett Tweddle, John Valastin, Jordan VanBrabant, Carlene Vandermeer, Cornelis 'Casey' Vandermeer, Gerrit 'Jerry' VanRiper, Sandra Varshney, Vinod Vegreville Agricultural Society Wachowich, Allan Warring, Molly Anne Waters, Geoffrey Watkins, Raymond Watt, J. Angus Weber, Walter Wegner, Shelley Weir, Howard Weir, Mahlon Wendling, Angela Westbury, Robert 'Bob' Westerner Exposition Association Weston, Judith 'Judi' Whiting, Patricia 'Patty' Widney, Mark Wilkes, Gregory 'Greg' Wilkes, Penelope 'Penny' Williams, Cary Wilson, C. Gordon Wilson, Dustin Windwick, Frederick 'Fred' Windwick, John Wirun, James Wong, Ed Wong, Richard Wood, Jennifer Woolsey, Matthew Yankowsky, Julius Yaremko, Teresa Youck, Robert 'Ted' Young, QC, Eric Yuen, Gerald 'Gerry' Yurkiw, Laurence 'Larry' Zelenak, Michael 'Mike' Zylstra, John

HONOURARY LIFE MEMBERS

Anderson, James Knowles, Kenneth Mazankowski, Don McClellan, Shirley Milner, Stanley Perry, H. L. (Len) Schmid, Dr. Horst A. Strain, Terry

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DECEASED Fedoretz, Steve Froese, Aron Smith, Leigh Cavanagh, June Pedersen, Harry



LOOK AT OUR HISTORY

The Northlands story is one that is defined by innovation and evolution. From fewer than 300 people in 1879 gathering for the first Agriculture Fair, today Northlands plays host to more than three million visitors at many exciting events throughout the year.

Over its lifespan, Northlands has been host to championship hockey games, global trade shows and family carnivals alike. Its legacy and longevity is cemented in Northlands ability to redefine itself in bold, new ways. Imagine if those first fair goers could see what Northlands has become since those first humble beginnings.

As the city has evolved with each new generation of Edmontonian, it has transformed with the city—this generation is no different.

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MODERN DAY

Today, Northlands is a core part of Edmonton's story of growth and success. From that small Agriculture Fair, Northlands has transformed itself over generations into an internationally renowned venue for entertainment, business, sport and community.

Northlands is continually improving and enhancing facilities to anticipate the future needs of our community. By staying connected to the people we serve, Northlands remains at the forefront of business, entertainment and sports programming and has attracted diverse, cutting edge users to Edmonton by understanding the long-term value of our facilities and providing high-calibre service that we offer.

When we look at all our yesterdays, we can be proud of what we have achieved. Today, Northlands is a pillar of excellence in a City that demands nothing less. Now is the time that we look to the future and begin to lay the foundation for all our tomorrows.



MESSAGE FROM EXECUTIVE

For the past 137 years, Northlands has played a lead role in the City of Edmonton by providing a place to gather and fostering a hub for generations of community building. The experiences we are able to provide create more than memories—they establish family traditions. Imagine, an agricultural fair in 1879 being visited by a young Albertan, tasting their first fair treat and seeing incredible horse exhibitions for the first time. Now fast forward to 2016 at K-Days where that same sense of wonder and excitement exists for thousands of kids on our midway as they feast on a sugary treat and run between rides and games. The sense of awe and wonder transcends time—an experience Northlands consistently delivers. The basis of our success is—it is built in you, your family, your memories and your community.

From the people that have built and nurtured our past to mold us into what we are, the torch is now passed to their children and grandchildren who will build our future. Not only are we one of the largest social profit organizations in our city, we are a leader in Agriculture and Entertainment—and for that we are incredibly proud of our community making in this city. Through our new Vision 2020 plans we will continue to evolve and maintain our status as a world-class destination for generations to come and build for our next century of success.

2015 HIGHLIGHTS

Northlands continues to be an integral part of our community. It is a core element of Edmonton's longterm city building, economic activity, and memory making. We are proud to share some of our 2015 highlights:

• K-Days saw an increase in attendance with over 785,000 people visiting the Northlands grounds over 10 days. The annual parade celebrated local heroes by naming our first responders as the parade marshals and, through a community contest, five local community heroes acted as honourary marshals. Nearly 10 million impressions on social media contributed to the International Association of Fairs and Exhibitions awarding K-Days with three communications awards—website, social media and television.

- K-Days continues to have a major impact in our community. The annual event raised over \$344,000 for local organizations and more than 500 kg of food was collected for the Edmonton Food Bank. The K-Days 50/50 raised \$88,640 for youth development and agricultural education programs. Also, a total of 12,000 gate admissions were donated to Kids Up Front, and the Giant Slide operation provided the Kiwanis Club with more the \$80,000 for their mission projects.
- The CFR returned to Rexall Place for its 42nd year and was enjoyed by 89,177 people. 109 competitors competed for prize money totaling more than \$1.5 Million. 2015 also marked the launch of the TD Concert Series—an evening entertainment program in the Edmonton EXPO Centre that featured headliners like Dallas Smith and Terri Clark rounded out a full day at Northlands.
- Farmfair International (FFI) experienced one of the strongest years on record, recording an attendance of 94,387 over a condensed 5-day show window. The proof of a thriving Agriculture Industry was evident in the fact that FFI saw a 33% increase in beef exhibitors who brought more than 950 head of purebred cattle. The International AgBusiness Centre welcomed delegates from 20 different countries doubling the representation from 2014.
- On November 2, 2015, Northlands produced and hosted the inaugural Capital Region Event Summit. Almost 200 event producers, not-for-profits and stakeholders from Capital Region came together to discuss industry best practices, share insights and network to ensure relationships continue to thrive for the betterment of the entire local industry.
- Urban Agriculture shone in 2015 with a number of key Northlands-led initiatives focusing on Agricultural awareness and relevancy in urban audiences.
- o Alberta Flavour—Local From the Ground Up—the market facilitation of locally produced products in commercial kitchens through sustainable business practices and product development.
- o Northlands Urban Farm—capital investment and development of a pilot project from 2014 created the opportunity to operate guided tours and

curriculum based youth programs on our operating Urban Farm.

- Open Farm Days—a provincial initiative that bridges the gap between urban and rural through education and hands-on experience. Northlands used our Urban Farm to conduct workshops around cider pressing, honey harvesting, cheese making and horticultural best practices. The day was capped off with a long table culinary experience celebrating the flavours of Alberta where guests enjoyed eight gourmet creations straight from the farm.
- o Truck 1879—our official entry into the innovative and enticing world of food trucks. Truck 1879 provides a platform to change the perception of the Food & Beverage offerings that Northlands is typically known for and allows future extensions for our sales and food and beverage business.
- Our Risk and Safety Team attained Best Bar None Certification for Event Venues (a new category in 2015) for the Edmonton EXPO Centre and the entire Northlands Park facility, keeping our standards of excellence and core values of safety as front of mind focuses. At the same time, three Northlands security guards were given special recognition for lifesaving in relation to an incident in the Spring of 2015 with a casino patron.
- Rexall Place successfully, through compliance with an NHL mandate, installed walk through metal detectors in the Fall of 2015.
- Northlands entered into many new partnerships and launched a number of new community-based events in 2015:
- o Edmonton Eskimos—in partnership with the Edmonton Eskimos, Northlands became a game day parking location for fans attending CFL games, creating a new source of revenue for Northlands and laying a foundation for expanded promotional events with the Eskimos Organization. A successful Park & Party was held in September around the Labour Day rematch between the Edmonton Eskimos and the Calgary Stampeders, showcasing horseracing to football fans and connecting two large community organizations in a new and creative way.
- o TD Diwali Festival—held on November 6 and 7, 2015 Northlands became a hub of celebration for this annual cultural event where the community was invited to Northlands Park to celebrate the 'Festival of Lights'.

• The Northlands Arena Strategy Committee (NASC), comprised of 17 members of the community, went to work through three Sub-Committees—Exploration, Engagement & Finance to bring back recommendations to the Northlands Board of Directors regarding the future of Rexall Place in April 2015. Their primary recommendation (the Win-Win-Win strategy) was to collaborate with the Oilers Entertainment Group and the City of Edmonton to find a way for all partners to thrive in a new vision for the future. This recommendation outlined the need to repurpose the Northlands arena and look at the entire 160 acre footprint and operational model that makes up Northlands. If Northlands could not find partners to collaborate with to repurpose the facility, the NASC made the recommendation to demolish and develop the Rexall Place land.

o At the same time, a public engagement was launched using an online survey tool around the repurpose of Rexall Place. Over 26,000 people provided direct feedback about the way forward.

LOOKING AHEAD

The future for Northlands remains bright as we layout our blueprint for the next evolution in our long history.

With changing realities in our city and the evolving needs for our community, our 160 acre site will be re-created in bold new ways. With Vision 2020 we are excited by the opportunity to enhance the quality of life for Edmontonians and all Albertans. Vision 2020 completely redefines our presence, a transformation of spaces that will activate incredible experience for millions, become home for thousands, and drive tourism revenues and visitation that we once only imagined in the Capital Region.

This is the time for Northlands, our Shareholders, our neighbours, our partners, our family and friends to come together to enhance the lifeblood of our city in a way that is bold, innovative and sustainable.

Together, we will write the next chapter of the Northlands story and build our next 100 years as a bold, visionary leader amongst agricultural societies.

Tim Reid, President & CEO

Modasnobil

Laura Gadowsky, Chair of the Board

VOLUNTEER BOARD OF DIRECTORS



LAURA GADOWSKY,

CHAIR



BURKE PERRY, FIRST VICE CHAIR



GEOFFREY OBERG, SECOND VICE CHAIR



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Mike

Dr. Robert Westbury Wilson



Gordon



JENNIFER WOOD



DAVID

MAJESKI

GORDON WILSON, CHAIR, BOARD **OF GOVERNORS**



CUMINE



COUNCILLOR **TONY CATERINA**







8 NORTHLANDS 2015 ANNUAL & COMMUNITY REPORT







MISSION, VISION, VALUES

Northlands hosted more than three million visitors over 12 months and through our three venues we created the backdrop for life-long memories. Our family includes 1,200 year round employees, 500 seasonal staff members and 1,100 volunteers, each of whom is critical to making all the magic happen at Northlands. We appreciate the incredible contributions these people make to Northlands every single day.

Through the course of shaping the future of Northlands the Board of Directors set out to redefine the Mission, Vision and Values of the organization to create a foundation for growth and success focused on relevancy, culture and sustainability.

MISSION (THE BUSINESS WE'RE IN)

Northlands is:

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- A place where cultural entertainment and sports experiences happen every day.
- A link between modern urban living and our agricultural future.
- A financially sustainable social entrepreneur and leader in the not for profit community.
- An organization committed to our region's collective quality of life.

VISION (WHAT WE ASPIRE TO)

Northlands: Delivering brilliant experiences 365 days a year for Edmonton, Northern Alberta and the world.

VALUES (WHAT WE BELIEVE IN)

FUN:	We create joy, and have fun doing so.
INNOVATION:	We lead with creativity, a focus on the future and a commitment to learning.
RESPECT:	We treat communities, the environment and all people including guests, employees, and volunteers with integrity.
SAFETY:	We have a relentless commitment to making every Northlands experience a safe one.
TRUST:	We do what we say we will do. We are ethical, transparent, honest and forthright in all our dealings.

Visian Ø 2020

A BOLD VISION FOR A TRANSFORMED NORTHLANDS

A 'Perfect Vision' for the future sustainability of not only Northlands but the Capital Region

- We've honed in our objectives and targets by collaborative conversations with key stakeholders and partners.
- A focus on new business opportunities that will drive growth and vibrancy.

This vision is Iconic and Inspirational

• With the development of a permanent outdoor event space, the beautification of exteriors spaces and structures, and the focus on building a community gathering space; Northlands will be an area that will put Edmonton on a level that has never before been seen.

This vision is Bold and Innovative

• An organization that has been around for well over a century, that programs 160 acres of land on major transit routes and has been part of the formation of Edmonton's identify is being completely re-imagined.



- Community programming spaces, a Market, Urban Agriculture and major capital investments that will drive visitation.
- Northlands will become a Unified District featuring transit connectivity, seamless incorporation of 118th Ave, increased walkability and pedestrian access, parking structures & Parking Orchards, hotel rooms and the activation of the peripheral areas with shops and venders.

A vision for Northlands to truly become a Year-Round Destination

- 365 days of experiences—a true continuation of a brand position that has been driving Northlands for many years.
- A focus of making Agriculture relevant.
- A gathering place for community and culture —arts and entertainment.
- A vibrant place that focuses on lifestyle and variety.

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One of the "coolest" elements in our redevelopment plan is the redesign of the historic Rexall Place building into the incredible Northlands Coliseum. A hockey dynasty was formed within these walls and the reimagined facility will turn Edmonton into the hockey tournament capital of Canada. This building will frame and inspire the next generation of hockey players and can host other exciting tournaments, enhancing the community around us with safe, modern space for Edmontonians to enjoy.

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NORTHLANDS COLISEUM



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URBAN FESTIVAL SITE

HALL D

An indoor space for mid-sized events, the refurbished Hall D will be able to transform from music venue, to rodeo arena, to Lacrosse field. It will bring a unique space to the northeast part of our city and to the Northlands property. With Hall D scaled to accommodate visitor numbers for mid-sized events, the visitor experience in this more intimate space will be intense and exceptional. Hosting big action events—like a rodeo—in this new space will enhance the experience in a way that will be unique to the Edmonton area. Building on the Northlands hallmark of innovative thinking, the transformation will have a large-scale impact with only modest adjustments to the current space. We can create blockbuster experiences with small, thoughtful improvements.

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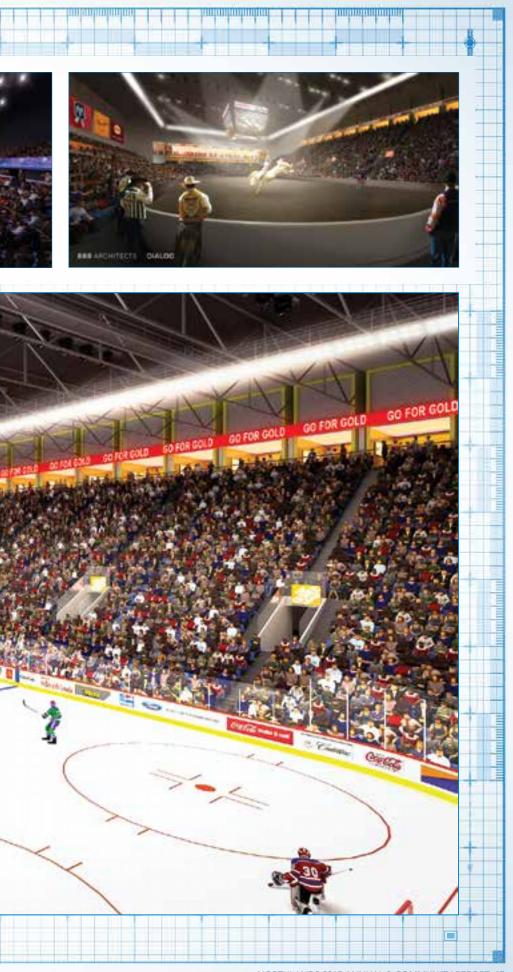
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RESIDENTIAL & RETAIL DEVELOPMENT

Northlands is also exploring the concept of modifying the property's campus area to include residential and retail space. Working with the community, and evolving along with it, the idea of including mid- and high-density residential developments to the plan will increase the flow of people into the area, as well as meet the needs of our growing community. Including retail will allow Northlands to meet the needs of the new residents and current neighbours, as well as for people visiting the many re-imagined Northlands venues. Making the visitor experience more dynamic will increase the value of the new area for all. Rethinking the campus space in this way has expanded the ability of Northlands to also meet the financial requirements of the overall redevelopment plan while including new, entrepreneurial development partners.











THANK YOU VOLUNTEERS

None of what Northlands is, or what it will become, is possible without the heart, hands and passion of our over 1,100 volunteers. People of all ages, backgrounds and skills gather at Northlands each year for our hundreds of events. Last year, our volunteers donated 21,878 hours on and off site. From our simple beginning, the people of Northlands help make the memories, power our new plans for the future and inspire us everyday. When all is said and done, Northlands has been so successful redefining itself over the decades because of the power and energy of the people we have standing with us. It is their commitment, and the commitment of our community, to roll up their sleeves and think big that gets the job done. Thank you.

Abbott-Stein, Lorraine Abdikadir, Ahmed Abdulkadir, Kuburat Acker, Elizabeth 'Liz' Acker, Robert 'Bob' Adams, Deana Addorisio, Rose Addus, Adila Adolf, Elizabeth 'Liz' Agard, Jocelyn Aitkin, Susan Akpoghomeh, Oshone Akpoghomeh, Osikemehai 'Raymond' Alabour, Moe Alconcel, Edley Joyce Alexander, Katherine Ali, Hasra Alleman Selma Alleyne, Michael Alvarado, Nanjai Alvarez, Britney Amlani, Rahman Amrhein, David Andi, Alvin Andreeff, Georgin Andrews, Chad Andrews, Deborah 'Debi Andrews, Lauren Andrews Lorri Andruik, Cindy Anna, Vivian Aquin, Sheena Ardiel, Nancy 'Linda Arenna, Arenna Armstrong, Bernice Arnston, Donald Ashbacher, Darrel Ashbacher, Wendy Asquin, Vernon Asselstine, Eileen Atley, Aalyssa Aubichon, Edith Babcook, Martine Baird, Douglas Baird, Nancy Baker, Kelsev Ball, Victoria 'Vicki' Ball-Hudson, Jamie Bamba Lemuel Angelo Bangura, Marion Banister, Marina Baguiran, Hershey Sheen Baquiran, Lorele Barabat, Eliana Barahona, Israel 'Alex Barkhouse, Margaret Baronasky, Kather Barton, Michael

Bavato, Dennis **Bavato**, Harry Bavus, Christia Baziuk, Luba Beauchamp, Gerard 'Gerry' Beauchamp, Victoria 'Vicky Bedyk, Judy Belanger, Dale Belanger, Dennis **Belcourt**, Virginia Belsher, Ricky Benson, Ashlev Benzo, Oscar Bergum, Berneda Berkholtz, Ashley Berrington, Bobbi Beson, Tammie Bezaire, Elizabeth Bhat, Rakesh Bhatti, Ilsa Bienert, Helen Jody Bilger, Deb Bilida, Brett Bindiganavily, Rachana Black, Meghan Blake-Leavitt, Daphne **Blanchette Diane-Ellen** Blanchette, Madeleine Blanes, Milena Blume, Marlene Blumentrath, Ursula **Bodell**, Scott Bodnar, Monica Boivin, Gilles Boivin, Rolande Bokenfohr, Lawrenc Bolton . Kathleer **Booth Kristen** Boraas, Norma Borle, Joanne Bourcier, Laurie Boychuk, Betty Bradley, Loveth Brassard, Carol Bravford, Allan Brechin, Beverley 'Bev Brewka, Dirk Brewka, Sharon Brooks, Ray Brown, Brian Brown, Douglas Brown, Joan Brown, Mikaela Brown, Vera Brownlee, Jea Bruce, Carly

Bate, Val

Bruce, Peggy Budlong, Allan Burger, Julie Burke, James Burns, Margaret 'Peggy' Burns, Susan 'Valerie' Burns, Terry Burwash, Florence 'Flo' Bush, William 'Bill' Buskalowa, Divikshav Buskalowa, Ramprakash Buxton, Jean Campos-Silvius, Sara Cao, Victoria Caouette, Alice Cardinal, Doreen Carlson, Laura Carlson, Ruth Carstairs, Gail Carstairs, Kristy Carter, Doug Castro, James Castro, Rhoense Castro, Thricia Cenac Kewrina Chan, Bernard Chartier, Doreen Chau Germaine Chauvette, Cole Chavarro, Yaneth Chen, Feng Chen, Fiona Cheng, Yongiu Chin, Asim Chmilar, Larry Chmiliar, Leigha Cho, William Cholak, Carrie Chopp, Doreen Chornoluk, Richard 'Rick Chovanec, Minnie Chow, Rosie Christy, Hana Churchill, Craig Clark, Melvin 'Mel Clarke Dillon Clarke, Elizabeth 'Liz' Clarke, Jesusa 'Susie Clarke Norma Clarke-Hepburn, Cydney Clarke-Malaykhan, Krista-lee Cli. Christopher Coatta, Donna-Rae Collins, Darlene Collins, Leilani Collum, F. 'Elaine Comer, David

Comer, Eve Common, Kenneth Cope, Sheldon Copeland, Eleanor Copeland, James 'Jim' Cormier, Sherry **Costley, Joyce** Crane, Erin Creasey, Michael Crnovic, Timothy Crockett, Donald 'Don Cruz, Itzel Cruz Kathleen Cucek, Brian Cullum, Blake Cullum, Bobbi Cullum Danielle Cunningham, Kenneth 'Ken Cunningham, William Czuroski, Rodney Dabutha, Tshoganetso D'Agnone, Shannon Dalling, Thomas Daniel, Donna Danvluk, Kevin Dao, Anne Dayman, Robert Dayman, Sheila de Champlain, Patricia de Champlain, Remi de Leon, Leticia Dean, William 'Bill' Debolt, Deborah Dechaine, Alfred 'Fred' Decouteau, Alexandra Deen, Shirley Delorme, Yvonne Delos Santos. Gwyneth Anne Delos Santos Suzanne Demers-Collins, Simone Denesik, Elizabeth Derenowsky, Mike Des Jardine, Wanda Desaulniers, Noella Desousa, Teagan Dick, Margaret 'Peggy Diduck, Tanya Dieno, JoAnne **Dillon**, Nancy Lynn Dionne Odette Dmyterko, Janice Do, Helena Dodd, Gord Dodd, Linda Dolynchuk, Lawrence Dominiuk, Stacev Dong, Jufang 'Annie

Dostyar, Diana Dowie, Rosemarie Drouin, Jenny Duban, Svlvia Duckett, Ruth Dufresne, Cecile Dufresne, Kenneth Dugas, Leger Dugas, Rose Dugo, Kisis 'Andrea' Duncan, Pearson Dunford, Darrer Dunford, Meaghan Dunn, Vonda Dunnigan, Patrick Duona, Huna Durie Breann Dver, Ralph Edwards, Erin Eigner, Carol Elder, Leah Elder, Sarah Elhenawy, Khaleo Eliott, Trevor Enskat, Gisela Espejo, Elizabeth Ethier, Romeo Evans, Ivy Ewanchuk, Marie Ewanchuk, Nick Evre, Irene Fabian, Andras Fanaeian, Olivia Fanget, Aline Faryna, Catherine Fast, Nicole Fedorchuk, Laurie Fedoruk, Donna Fedvnak, Georgia Fenton, Al Fenton, Gail Fenton, Loren Fenton, Will Ferguson, Megan Ferris, Curtis Few, Barbara Few, Murrav Fiddler, Debra Field, Carolyn Filson, Ellen Fletcher, Amanda Flueck, Estela Fong, Jamie Fong, Jason Forbes, Lois Fortier Patrick Fowler, Shanno Fowler, Sherry

Fritz, Ingeborg 'Hanni' Furi, Chevenne Gadowsky, Alisdair 'Al' Gagne, Janet Galic, CarrieAnn Galliford, Shirley Gallotti, Tomaso 'Tom Gardner, Brendalee Garg, Chakit Gauthier, Lorna Gee, Kaitlyn Gee, May Geeves, Josephine 'Mary' Gehlert, Lorne Gibson, Maryanne Gill, Rohit Gillespie, Reginald 'Reg' Glessman, Darlen Goggin, Stephen 'Steve Goltz, Anne Goltz, Donald Gong, Qiao Qiao Gonzalez Zarate, David Goossens, Lindsay Gordulic Christine 'Chris Gotaas, Barbara Gouchey, Rebecca Gough, Nelda Gould, Laurie Goutier, Denis Gracias, Glvn Graham, Laure Graham, Neil Graham, Stephen 'Steve Green, Angela Green, Emily Green, Susan Grieco, Timothy Groeneveld, Gavlen Gross, Racinne 'Cina' Grotkowski. Lawrence 'Larry Grundberg, Arlo Grundke, Deborah Grundke, Werner Grunsky, Robin Guan, Danna Guo, Eddie Gushaty, George Habonimana, Gilbert Haggerty, Corinne Hamilton, Larry Harricharran, Tisha Harrison, Crystal Hart, Sienna Hartman, Connie Harvey, John Haswell, Jef

Kellington, Tracy

Haudenschild, June Haudenschild Robert 'Bob' Hawkins, James Hayduk, Barrie Havne, Makenzie Hayne, Taylor Heartwell, Kerrie Henderson, Barbara Henderson, Jean Henderson, Michelle Hendrickson, Sharon Henry-Stephens, Paulin Herbert, Lorina Hermary, Dorothy Herzog, Karen Hicks, Taylor High, Daniel Hiller, Elaine Hiller, Lois Kit. Carla Hilts-Schlodder, Darlen Kiziak, Gary Hnidan, Rov Ho, Uyen Hoffe, Gerald Hoffman Dolores Holman, Ken Holub, Gordor Hoong, Angela Hoover, Azucena 'Bebe' Hoover, Douglas Hrvciuk, Jessica Hrynchuk, Penny Huang, Zijian Huculak, Mike Hudson, Danielle Hui, Jackie Hull, Keith Hume, Darren Huntley, Susan 'Sue Hutchin tchings, Charles 'Chuck' Hutchings, Faye Ku, John Hutchings, Janet Huvnh, Alice Huynh, Lan Hwang, James Jacobelli, Wendy James, Kerry James, Michael Jamieson, Dorianne Janamanchi, Sai 'Payan Janiten, Heather Lam, Allan Jarvis, Karen Jhangri, Herma Johnson, Cassidy Johnston, Roselvi Johnston, Wade Jones, Jean Jones, Angela Jones, Bryn Juha, Jessica Juhaszi, Brandor Kaminesky, Lillian 'Lil' Kampies, Cathy Karbonik, Carol Le Chau Karbonik, George Le, Hanah Kassian Rebecca Kassian, Sarah Lee, Al Kaushik, Skanda Kay, Donald Kearl, Sharon Keefe, Dennis Keefe Makenna Kehl, Walter Keller, Deborah

Kelly, George LeTourneau, Jami Kendall, Bonnie Letto, Cassondra Kendall, Ruth Lewis, Maria Kennedy, Lois L'heureux, Kat 'Hoyden' Kennedy, Steven Li, Meng Liceralde, Pelita Kennett, Sarah Kenyon, Anita Lictao, Florita Kerr, Kenneth Lim, Jun Kerr, Teresa Lin, Rui Linder , Kathleer Kerr, Yvonne 'Irene Linklater, Frances 'Fran' Kerwin, Taylor Khanna Parul Lipon, Delores Khatri, Sharan Lipon, William 'Bill' Livingstone, Sidney 'Sid' Kim, Ki-Hoon Kim, Yujung Logan, Richard Kinash, Victoria 'Vikki Long, Waiyee King, Richard Losty, Cherie Kisilevich, Lillian 'Betty' Lovas, Joan **Kisilevich**. Orest Lovig, Frieda Lovig, Grant Loyek, Lawrence Klein, Sandy Lozowy, Roman Knott, Kelsev Luchak Alexander 'Alex' Kokotilo, Louise Luchak, Susan 'Sue' Kolewaski, Jeannette Lunawat, Sagar Kolmas, Janice Luo, Zhena Kolmas, June Luoma, Hilkka Kolstad, Clayton Lupul, Allen Komirenko, Zoia Lupul, Julliette 'Julie Lupul, Robert Kosterman, Nikola Kosterman, Robert MacBeth, Roderick 'Rod' Kozak, Jean MacDonald, Anna Kozak, Peter MacIntyre, Gordor Kramer, James 'Jim' Mackay, Lona Kraychy, Patricia Mackay, Monique Krisco, Denise Mackell, Janet Krukewich, Patricia Mackenzie Matthew Krupa, Katelyn Maclachlan, Kyla Krupa, Melanie Maclean, Ashley MacPherson, Neil Krupp, Judith MacPherson, Sharon Krystyniak, Jennifer Mah, Bucky Kuethe, Janice Mah. Victoria Mah, Vivian Kunimoto, Brender Kurylo, Michael Mahamad, Kathleen Kusiak, Linda Maillet, Tyler Kustov, Timur Majcher, Bernice Labelle, Cody Maicher, Brent Lacon, Bruce Majeski, McKayla Laforce, Diane Makuch, Barb Laliberte, Mary Malik Kinza Malki, Ghizlane Lam, Anthony Malone, Ashton Lamba, Teiinde Maniema Mpongo Langley, Victor 'Larry' Prospere Mann, Karen Lartey, Elizabeth Maraweera, Shainika Laskey, Nancy Marko, Ronald 'Ron' Lastiwka, Alexandra Marsh, Nadia 'Sandra' Latham, Jayleen Marshall, Dorothy Latham, Linda Marshall, Olive Laventure, Joan Marshall Robert 'Bob Martin, Lauren Lawrence, David Martin, Patricia 'Pat' Lawrence, Vicki Martin, Shivon Martire, June Maruschuk, Mike Leblanc, Jennifer Marzian, David Lee, Kyung Eun 'Sam Maskaluk, Joyce Mason, Bob Lee, Vincent Lehodey, François Masters, Barbar Leicht, Betty Matan, Shirley Lemay, Lucas Mateika Brittne Leong, Mui Chair Matejka, Carling Leong, Yoke Matsuba, Ronald Leskiw, Raeanne McBain, Mark

20 NORTHLANDS 2015 ANNUAL & COMMUNITY REPORT

McBee, Ross

McBurney, Derek McCauley, Kelly McCoy, Sharon McDonald, John McGhan, Marilyr McKee, Crystal McKee, Dawna McKenney, Blair McKinnon, Allen McLeod, Ralphina McMurrer Emily Mcouat, Donald Mears, Deborah Medina, Enrico Meiers, Mark Melnychuk, Alanna Mercer, Doris Mercier, Justin Merda, Havat Meroniuk, Lorraine Michalenko, Marjorie Michaud Joan Middelkamp, Harco Middleton, Victoria Miller, Janice 'Jan' Miller, Wilfred 'Walter Milligan, John Milligan, Sean Miranda, Marinda Mitchell, William Mittelstadt, Lovella Mixap, Bounthavilay Moffatt, Sharon Mok, Paul Mok, Veronica Molaro, David Molden, Judi Molloy, Donna Money, Glenda Monteith, Bryce Moore, Brad Moore, Leanne Morey, Casey Morin, Maiella Morin, Paris Morrissey, Jane Moser, Charles 'Chuck' Moser, Lynne Mosier, Joseph Moster, Megan Moyes, Susan Moyes, William Mulcair, John Murray, Karyn Murray, Liam Murray, Nicole Mvck, Brad Nadeau, Marla Nayar, Mohit Nelson, Sherry Nepoose Jama Newcombe, Barry Ngo, Tuyet N'goran, Koffi Nguyen, Chuong Nauven, Peter Nicoli Marlene Nieberding, Albert 'Carl' Niehaus, Lorne Niehaus, Margaret Nielsen, Teresa Nirwan, Talwinder Nolette, Dianne Nolette, Roland Nonay, David

Nonay, Wanda Normandeau, Victoria Nott, Kenneth 'Ken' Nott, Nicole Nowicki, Judith Nowicki, Walter Nsengiyumva, Pontier Nsimba Mireille Obembe, Oluseyi Oberik, Doreen Obiero, Antoninah O'Donnell, Corissa Odugbemi, Tofunmi Oduro, Xena Odutayo , Adefeyike Ofori, Stephen Ohlmann, Leonard Ohlmann, Lynn Ohlmann, Sherry Oko, Karen Oliva, Candice Joy Oliva, Patricia Jule Oliva, Sonia Olofintila, Adebukola Onyschuk, Benjamin Onvschuk, Larissa Onyschuk, Nicholas Onvschuk, Teresa Osborne, Christina Ostapchuk, Gordon Ostanchuk Marion Ottewell, John **Owen**, Marion Ozubko, Betty Pagarigan, Hedrian Ivan Pagarigan, Kean Pageé, Rene Paisley, Loretta 'Lorry' Paisley, Sharla Palace, Nathan Palahniuk, Patricia 'Pat' Palmar, Lauren Paly, Clarence Panchyshyn, Derek Pandi, Payton-Jade Pandi, Tyron Pang, Francis Pannu, Komal Pardilla, Freddy Paredes, Marcela Paredes Ricardo Paredes-Martinez, Parent, Janeen Park, Daniel Park, Diana Parsons, Carol Pasieka, Chery Patton, Penny Paul, Tasheen Pawl, Lois Payne, Karen Pazder, Sherri Pearse, Dorene Peden, lan Pedersen, Samantha Pedwerbeski, Olga 'Ollie' Pelc, Gabriela Peters, John Petherbridge, Josephine Petherbridge, Wayne Phan, Binh Phillips, Danial Phillips, Joanne Pietsch, Edwin 'Ed' Pietsch, Leona

Piggott, Denika **Pillott, Krystene** Pineda, Samuel Piper, Roxanne Pittman, Jamie-Ra Plunkie, Irene Pollock, Sheila Polson, Erin Pon, Allan Poon, Cathy Pope, Kelly Pope, Shaun Portillo, Nikki Posadas, Rowena Posteraro, Erica Posteraro, Sue Posthuma, John Posthuma, Marie 'Elaine Pottruff, Eda Potts, Kelsev Powers, Joan Prefontaine, Bernie Preston Michael Wayne Price, James 'Jim' Primeau, Barbara Prokop, Leona Puchyr, Wesley Pullishy, Paul 'Roger Pullishy, Sonia Pupovac, Aleksanda Purschke, Eileen Pysh, Diane Qian, Zhiyao Qiu. Yvonne Quaife, Sharon Rach, Colby Radwan, Lamis Ramage, Melanie Ramsay, Christie Rancier, Garth Rasmussen, Annie 'Anne Rault, Linda Ray, Lindsay Reaville, Audrey Reaville, Royal 'Roy' Reburn, Alex Regnier, Kyle Reichl, Lance Reid, Dylan Reid, Greg Reid, Shelley Reith, Katherine 'Kathie' **Renauld**, Yvette Reppert, Janice 'Jan Reynolds, Valerie Richards, Jade Riggan, Jennifer Ring, Jim Ritchie, Gloria Rizvi, Midhat Roadhouse, Katie 'Kay Robertson Michelle Robinson, Angele Robinson, Claire Robinson, Garrett Robinson, Wilf Roeleveld, Valerie 'Val Roersma, Carter Roersma, Darlen Roersma, Jordan Rogucki, Louise Rogucki, Terry Rolf. Clare Romanchuk, Shirley Romanyshyn, Peter Rookes, Dave

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Ross, Cheryl Routledge, Lindsey Ruecker, Roberta **Russell**, Bonnie Russell, Harvey Rvkova, Kate Saive, Betty Sakai, Ayumi Salokangas, Emilia Sanders, Doris Sanderson, Dylar Sanderson, Grace Sanderson, Melissa Sanderson, Shane Santos, Diane Marie Sarafinchan, O. 'Ollie' Schafers, Clayton Scheelar, Loretta Schlodder, Harold Schmermund. Donnie 'Don' Schmermund, Lois Schmidt, Amanda Schmidt, Charles Schmidt Sheri Schneider, Braydon Schneider, Emily Schneider, Makenna Schneider, Nicole Schultz, Yolanda Schur, David 'Dave' Schwark, Jewell Schwark, Leah Segin, Margaret Sellick, Linda

Schneider, Robert 'Bob' Schur, Alexandra 'Sandy Semotiuk, John Seutter, Jennifer Severtson, Scott Shalina, Isisha Shamchuk Lisa Shandal, Monica Shanley, Catherine 'Cathy' Shanlly, Joshua Shanlly, Michael Shanlly, Sophia Shantz, Cristina Shapka, Elizabeth Sharman, Paul Shaw, Jason Sherren, Julianna Sherren, Louis 'Lou' Shi, Meng Shih, Luc Shinkewski, Patsy 'Pat' Shirvell, Linda Shologan, Mark Shustov, Irvna Shustov, Marlen Sibbald, Bernard 'Bernie Sibbald, Maryke Mary' Sieben, Brian Simaeys, Melissa Simmons, Audrey Simnovec, Kris Skarsen, Moreen Skogstad, Jan Skuba, Helen Slagman, Kimberly 'Kim' Slugoski, Helen Slugoski, Vincent Sluzar, Ollie

Smart, Else Smart, Valerie Smiley, Taina Smith, Brandar Smith, Corey Smith, Gordon Smith, MacKenzie 'Mac Smith, Mary Smith, Ronna Smith, Shelley Sneddon, Carl Snider, Heather Snow, Roxane So, Kelsey So, Megan So. Pauline Somerville, Stuart Sommer, Jason 'Jess Sommer, Marie Spence, Gloria 'Judy Sperber, Jessica Sperber, Samantha Spriggs, Carole Srala, Patricia-Lee Stadelman, James 'Jim' Stark, Orville Stefaniuk, Karianne Stein, Edwin Stevens, Amv Stevenson, James Stewart David Stewart, Goldie Stolarchuk, Emerson Stover, Bryton Straathof, Christina Strachan, Allan Strasser, Arlene 'Denise Strasser, Charlene 'Amy' Stretch-Strang, Dianne Strik, Lori Stroh, Joan Stroud, Lynda Stumbur, Roxanna Su, Hongxian Su, Thang Sudevan, Anu Sugai, Nami Sunderji, Nadeem Sutherland, Sandra Symic, Elizabeth 'Betty Szoradi, Karin Szott, Benedict 'Ben Szott, Patricia 'Pat' Taekema, John Taekema, Wendy Taheem, Sonia Takacs, Piroska 'P.J.' Tang, Phat Thieu Tanton, Evelyn Tanton, Victoria 'Vicki' Taylor, Donald 'Don' Taylor, Douglas Taylor, Ivan Tchir, Jeanette 'Javne' Teichert, Marjorie Thom, Barbara Thomas, Jaleesa Thompson, Carolyr Thompson, Cathryn Thompson, Sheila Thompson, Valerie Throndson, Donald Tichkowsky, Betty Tong, Jacquie Tran, Eric

Tran, Jennifer Tran, Vanessa Trela, Grzegorz Triska, Olive Triska, Terry Truong, Quang 'Danh' Tsoukalas, Billy Tu, Xiaoran Tuleck, Terry **Turgeon, Shelley** Turingan, Marissa **Turner**, Mary Turner, Paul Twarog, Dennis Tymchuk, Karen Tymchuk, Michelle Tymchuk, Tara Tymchuk, Tayler Vachon, Debbie Valastin, Jordan Valdemarca, Julia Van Meer, Patricia 'Pat' Van Vliet, Daniel Vanden Boer, Tanya Vandermeer, Audrey Vanderveen, Jordan Vanderveen, Lauren Vangarderen, Brian Velthuizen, Nathan Ventura, Agnes Ventura, Fatima Ventura, Francis Verma, Jyoti Villanueva, Celia Vincent, Christine Vinluan, Ruth Violette, Louise Von Zur Gathen, Teresita 'Chita Vu, Alexandra Wachowich, Gladys Wagar, Kiandra Wai, James Waite, William Walczak, Sean Walsh, Adele Wang, Chunwei Wang, Jingdong Wang, Meijing Wards, Shona Warring, Doug Wartman, Jack Wartman Valeri Waschuk, Ricky Watchmaker, Andrea Watt, Trevor Webb, James Webster, Bill Webster, Roger Wedman, Cynthia 'Cindy' Weir, Eva Weishaar, Jimmy 'Jim' Weishaar, Loretta 'Lori' Welker, Carol Wells, John Wengreniuk, Garrett Wengreniuk, Iris Weran, Julia West, Elana West, Gerry West, Gordor West, James Tyler 'J.T.' West, Jason West, Lillian 'Lil' West, Sarah Wheeler, Rhea

White, Brianna White, Gary Whitford, Shania Whitnack, Enid Whitnack, James 'Jim Wickham, Alanna Wickham, Sharon Wifladt, Elmer Wilkerson, Hailey Wilkes, Annette Willams, Mary Willard, Alan Williams, Janice Williams, William 'Bill Williamson, Damon Williamson, Deborah Williamson, Leocadia (Leo Williamson, Robert Williamson, Wendy Willier, Danielle Wilson, Cory Wilson, Dawn Wilson, Donald Wilson, Heather Wirsta, Kevin Wittek, Valerie Wolf, Inga Woloschuk, Bonnie Woloschuk, David Woloschuk, Deanna Wona, Denton Woo, Tea Woodman, Bruce Woywitka, Pamela Wu, Joey Baoyi Wu, Juan Lin 'Raquelle Xing, Yun Yacyshyn, Greg Yakimchuk, Margaret Yakimyshyn, Terry Yang, Kerry Yang, Ruby Yee, Christophe Yee, Kazue 'Kay' Yee, Tony Yewchuk, Luba 'Lil' Youck, Sophie 'Bernice' Young, Alana Young, Audrey Young, Jacqueline Yuen, Candy Yuen, Connie Yuill, Marie Yurkowski, Linda Zapisocki, Ollie Zapisocki, Wally Zelenak, Betsy Zelenak, Brandon Zelenak Laurie Zelmer, H. Aaron Zenchyson-Smith, Jasmin Zhang, Di Zhang, Enwei Zhang, Wenvi Zhang, Xinyi Zhou, Sally Zhou, Yinxue Zhu, Meijun Zimmerman, Caro Zrobek, Caroline Zu, Jing Zutz, Elaine

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Management Report

The accompanying financial and supplementary information of Edmonton Northlands (operating as Northlands) presented in this annual report is the responsibility of Management and has been approved by the Board of Directors.

The financial information has been prepared by Management in accordance with the Canadian accounting standards for not-for-profit organizations (ASNPO).

The financial information incorporates the use of estimates and judgments. Management has determined that the assumptions used in making accounting estimates, are reasonable and appropriate to ensure that the financial information is presented fairly in all material respects.

Northlands maintains and monitors internal financial and administrative controls. These controls are designed to provide reasonable assurance that the financial information is complete, reliable and accurate, and that the Company's assets are appropriately accounted for and adequately safeguarded.

The Board of Directors is responsible for ensuring that Management fulfills its responsibilities for financial reporting and is ultimately responsible for reviewing and approving the financial information. The Board carries out this responsibility principally through its Finance and Audit Committee.

The Finance and Audit Committee is appointed by the Board, which is comprised of seven members, none of whom are employees of the Company. The Committee meets periodically with Management and the independent auditors, to discuss internal controls over financial reporting, auditing requirements and other financial matters to satisfy their respective fiduciary responsibilities, and to review financial information and the auditor's report.

The Committee reports its findings to the Board for consideration when approving the financial information for issuance to the shareholder members. The Committee also considers, for review by the Board and approval by the shareholder members, the engagement or re-appointment of the auditors.

The financial statements, from which the financial information was derived, have been audited by Grant Thornton LLP in accordance with Canadian generally accepted auditing standards, on behalf of the shareholder members. Grant Thornton LLP has full and unrestricted access to the Finance and Audit Committee, with or without management being present.

To access the full version of the 2015 Audited Financial Statements, please visit www.northlands.com.

Tim Reid President & CEO

Ed Gugenheimer VP, Finance and Administration

Edmonton Northlands

Statement of Financial Position

	December 31,	December 31,		
	2015	2014		
		(Restated)		
Assets				
Current				
Cash and cash equivalents	\$ 11,905,141	\$ 17,005,454		
Short-term investments	5,024,308	+ ,, -		
Accounts receivable	4,752,952	-)		
Inventories	658,437	-, -,		
Prepaids	564,590			
	22,905,428	23,488,559		
Leased assets and capital assets	141,024,320	146,771,594		
Land use right	4,124,384	4,247,191		
	\$ 168,054,132	\$ 174,507,344		
Current Accounts payable and accrued liabilities Deferred contributions and revenue	\$ 11,928,751	\$ 11,299,637		
Funds held for others	1,0/9,423	1.044.182		
	1,079,423 8,034,267			
Current portion of long-term debt		12,557,989		
	8,034,267 1,794,427 22,836,868	2 12,557,989 2 1,724,308 3 26,626,116		
Current portion of long-term debt Long-term debt	8,034,267 1,794,427 22,836,868 47,747,699	2 12,557,989 1,724,308 26,626,116 49,542,126		
Current portion of long-term debt	8,034,267 1,794,427 22,836,868 47,747,699 91,301,981	2 12,557,989 2 1,724,308 3 26,626,116 49,542,126 94,601,595		
Current portion of long-term debt	8,034,267 1,794,427 22,836,868 47,747,699	2 12,557,988 1,724,308 26,626,116 49,542,126 94,601,595		
Current portion of long-term debt Long-term debt Deferred capital contributions	8,034,267 1,794,427 22,836,868 47,747,699 91,301,981	2 12,557,989 2 1,724,308 3 26,626,116 49,542,126 94,601,595		
Current portion of long-term debt Long-term debt Deferred capital contributions Net Assets	8,034,267 1,794,427 22,836,868 47,747,699 91,301,981 161,886,548	2 12,557,988 2 1,724,308 3 26,626,116 49,542,126 94,601,595 3 170,769,837		
Current portion of long-term debt Long-term debt Deferred capital contributions Net Assets Share capital	8,034,267 1,794,427 22,836,866 47,747,699 91,301,981 161,886,548 1,640	2 12,557,989 2 1,724,308 3 26,626,116 9 49,542,126 94,601,595 3 170,769,837 1,455		
Current portion of long-term debt Long-term debt Deferred capital contributions Net Assets	8,034,267 1,794,427 22,836,868 47,747,699 91,301,981 161,886,548	2 12,557,989 2 1,724,308 3 26,626,116 49,542,126 94,601,595 3 170,769,837 1,455 5,268,272		

On behalf of the Board:

Andawsky

Director

Director

\$ 168,054,132 \$ 174,507,344

Edmonton Northlands

Statement of Operations

Year Ended December 31

Revenues

Northlands Park Rexall Agriculture and Signature Events EXPO Centre

Expenditures

Northlands Park Rexall Agriculture and Signature Events EXPO Centre

Excess of revenues over expenditures before other

Other items

Advertising and promotion Amortization of deferred capital contributions Depreciation of leased assets and capital assets (Gain) loss on disposal of capital assets General, administration and corporate programs Indirect grounds and building maintenance Interest on long-term debt Loss on goodwill impairment Sales, marketing and sponsorship income **Total other items**

Deficiency of revenues over expenditures before gra

Grant revenues

Alberta Agriculture and Rural Development Horse Racing Alberta Other grant revenue Total grant revenues

Excess of revenues over expenditures



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		-	
			- II
	2015	2014 (Restated)	
		(***********	
	* == ++0 070	¢ 53 0 43 000	
	\$ 55,440,272 38,587,062	\$ 57,347,000 42,769,176	
	24,437,676	22,955,366	
	17,743,447	18,340,782	
	136,208,457	141,412,324	
	59,845,141	61,453,252	
	33,146,522	36,565,763 19,507,974	
	20,290,200 14,488,644	15,405,751	
	127,770,507	132,932,740	
ems	8,437,950	8,479,584	
	4,544,317	4,764,772	
	(3,805,395)	(3,851,113)	
	8,135,015	8,097,596	
	(37,670)	280,581	
	10,605,553	10,003,531	
	5,919,092 2,530,458	6,106,086 2,654,012	
	2,550,450	138,344	
	(2,766,126)	(2,552,463)	
	25,125,244	25,641,346	
	(46 697 204)	(17,161,762)	
nt revenue	(16,687,294)	(17,101,702)	
	7,824,014	9,324,014	
	8,058,832	7,438,272	
	<u>3,234,340</u> 19,117,186	3,109,912 19,872,198	
	19,117,186	19,072,198	
	\$ 2,429,892	\$ 2,710,436	

Edmonton Northlands

Statement of Changes in Net Assets Year Ended December 31

	Share Capital	Invested in Capital Assets	Unrestricted	2015	2014
Balance, beginning of year, as previously reported	\$ 1,455	\$ 34,398,771	\$ (1,414,701)	\$ 32,985,525	\$ 30,644,102
Restatement		(29,130,499)	(117,519)	(29,248,018)	(29,617,166)
Balance, beginning of year, restated	1,455	5,268,272	(1,532,220)	3,737,507	1,026,936
Excess of revenues over expenditures			2,429,892	2,429,892	2,710,436
Purchase of leased assets and capital assets	-	2,261,745	(2,261,745)	-	-
Depreciation of capital assets	-	(8,135,015)	8,135,015	-	-
Gain on disposal of assets	-	37,670	(37,670)	-	
Amortization of deferred capital contributions	-	3,805,395	(3,805,395)	-	-
Repayment of long-term debt	-	1,724,309	(1,724,309)	-	-
Increase in share capital	185	<u> </u>	-	185	135
Balance, end of year	\$ 1,640	\$ 4,962,376	\$ 1,203,568	\$ 6,167,584	\$ 3,737,507

Depreciation of leased assets and capital assets 8,135 Impairment of goodwill 7 Bad debt expense 7 (Gain)loss on disposal of capital assets (37,1 Amortization of deferred capital contributions (3,805,20 ncrease (decrease) in non-cash operating working capital 6,729 Accounts receivable 497 Inventories (158, Prepaids 67 Accounts payable and accrued liabilities 656 Deferred contributions and revenue 35 Funds held for others (4,523, Cash provided by operating activities 3,302 nvesting Activities (2,261, Quechase of capital assets (2,261, Cash used in investing activities (7,184, Financing Activities (7,184,		2014 (Restated)
tatement of Cash Flows ar Ended December 31 2015 ash Provided By (Used In): perating Activities (2,429 crease of revenues over expenditures pepreciation of leased assets and capital assets Impairment of goodwill Bad debt expense 7 (Gain)loss on disposal of capital assets (3,805, Crease (decrease) in non-cash operating working capital Accounts receivable 497 Inventories (158, Prepaids 656 Deferred contributions and revenue 35 Funds held for others (4,523, ash provided by operating activities 3,302 vesting Activities (2,261, (Increase) decrease in short-term investments (4,922, Purchase of capital assets (Increase) decrease in short-term investments (4,922, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2,		(Restated)
ar Ended December 31 2015 ash Provided By (Used In): perating Activities ccess of revenues over expenditures ccess of capital assets ccess of revenues over expenditures ccess of contributions and revenue ccess of revenues over expenditives ccess of revenues over expenditures ccess of capital assets ccess of capital a		(Restated)
ar Ended December 31 2015 ash Provided By (Used In): perating Activities ccess of revenues over expenditures Depreciation of leased assets and capital assets Impairment of goodwill Bad debt expense 7 (Gain)loss on disposal of capital assets (37, Amortization of deferred capital contributions (3,805, crease (decrease) in non-cash operating working capital Accounts receivable 6,729 Crease (decrease) in non-cash operating working capital Accounts receivable 197 Inventories (158, Prepaids 656 Deferred contributions and revenue 35 Funds held for others (4,523, 185h provided by operating activities (4,922, Purchase of capital assets (2,261, 185h used in investing activities (7,184, 185h used in investing activities		(Restated)
2015 ash Provided By (Used In): perating Activities tccess of revenues over expenditures Depreciation of leased assets and capital assets Depreciation of leased assets and capital assets Impairment of goodwill Bad debt expense 7 (Gain)loss on disposal of capital assets (37, Amortization of deferred capital contributions (3,805, Amortization of deferred capital contributions (3,805, Crease (decrease) in non-cash operating working capital Accounts receivable 497 Inventories (158, Prepaids 672 10, Prepaids 672 10, Prepaids 67 Accounts payable and accrued liabilities 656 Deferred contributions and revenue 35 Funds held for others (4,523, ash provided by operating activities (1,224, Purchase of capital assets (2,261, ash used in investing activities (7,184, nancing Activities		(Restated)
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		(2,192,304)
	05,780	-
Repayment of long-term debt (1,724, Increase in share capital	4,310) 185	(1,850,301) 135
Cash used in financing activities (1,218,		(1,850,166)
Net (decrease) increase in cash and cash equivalents (5,100,		5,464,811
Cash and cash equivalents, beginning of year17,005ash and cash equivalents, end of year\$ 11,905		<u>11,540,643</u> \$ 17,005,454
		ψ 17,000,404



Exhibit A

Net Funds Generated by Northlands to Federal and Provincial Agencies

\$ Millions	2015 \$	2014 \$	2013 \$	2012 \$	2011 \$	2010 \$	2009 \$	2008 \$	2007 \$	2006 \$	10 Year Cumulative
HRA ¹ fees & levies	5.3	5.4	5.5	5.5	6.1	6.1	6.4	7.0	6.6	6.1	60.0
AGLC ² gaming proceeds	23.8	24.6	25.8	28.4	29.6	31.7	32.8	35.4	36.4	42.7	311.2
Federal tax	0.8	0.8	0.8	0.8	0.9	0.9	0.9	1.0	1.0	0.9	8.8
Generated by Northlands	29.9	30.8	32.1	34.7	36.6	38.7	40.1	43.4	44.0	49.7	380.0
Discretionary grant/pari-mutuel											
tax rebate	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.9	1.2	0.8	4.0
HRA Operating Grant	8.1	7.4	7.7	8.4	8.6	9.2	6.8	7.3	5.4	6.4	75.3
HRA Transitional Funding Grant	0.0	0.0	0.0	0.0	0.0	0.0	2.9	1.1	0.0	0.0	4.0
HRA Capital Grant	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	1.9	3.0
Alberta Lottery Grants	8.1	9.4	9.5	9.4	9.4	9.6	10.1	10.1	10.1	10.1	95.8
Received by Northlands	16.2	16.8	17.2	17.8	18.0	18.8	20.9	19.4	17.8	19.2	182.1
Net funds generated											
by Northlands	13.7	14.0	14.9	16.9	18.6	19.9	19.2	24.0	26.2	30.5	197.9
¹ HRA (Horse Racing Alberta)											
² AGLC (Alberta Gaming and											

Liquor Commission)









PO BOX 1480 EDMONTON ALBERTA T5J 2N5 TOLL FREE: 888.800.7275 PHONE: 780.471.7210

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